



**TOWN OF NASHVILLE
FISCAL YEAR 2022-2023
BUDGET ORDINANCE**

WHEREAS, the Town Manager has presented to the Town Council of the Town of Nashville a proposed budget for fiscal year 2022-2023, and;

WHEREAS, the Town Council has conducted a Public Hearing on June 7, 2022 which was advertised on May 20, 2022 in the Nashville Graphic, a local newspaper with general circulation.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Nashville that the 2022-2023 Fiscal Year Budget is adopted with the revenues and appropriations by fund as stated in the summary of funds for fiscal year 2022-2023 showing estimated revenues and appropriations are subject to following:

Section 1

The tax rate will be set at \$0.58 per \$100.00 based on an assessed estimated evaluation of \$391,295,000 at a 98.5% prior year collection rate. The vehicle license tax is set at \$12.50 per registered vehicle. An additional tax rate of \$0.10 per \$100.00 of assessed evaluation is levied in the Municipal Service District. A tax rate of \$0.15 per \$100.00 of assessed evaluation is levied in the N.S. Gulley Rural Fire District.

Section 2

- i. The Budget Officer (Town Manager) is authorized to transfer monies from an appropriation to another within the same department. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.
- ii. The Budget Officer (Town Manager) is authorized to transfer amounts up to \$5,000 between departments of the same fund upon finding they are consistent with operational needs. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.
- iii. Any transfer over \$5,000 between departments or across funds shall be submitted to the Town Council for approval prior to the transfer.
- iv. No revenues may be increased, and no funds may be moved from the Contingency account without formal approval from the Town Council prior to the action.

The Budget Document is accepted, made part of this Ordinance, and is on file in the Office of the Town Clerk of the Town of Nashville.

Town of Nashville

BRENDA BROWN
MAYOR

RANDY LANSING
TOWN MANAGER



TOWN COUNCIL
LOUISE W. HINTON
LARRY D. TAYLOR
KATE C. BURNS
LYNNE HOBBS

Notice of Fee Schedule Changes

Date: June 7, 2022
To: Town of Nashville Residents
From: Randy Lansing, Town Manager
Subject: Updated Fee Schedule for the Town of Nashville

This letter is to notify Nashville residents that the Town's Fee Schedule has been updated with several changes. A copy of the new schedule is attached, and all new fees/rates will become **effective July 1, 2022**.

The likely impacts of the new fees & rates for in-town residential customers are provided below:

Impacts of Town of Nashville's New July 1, 2022

Water, Sewer, & Sanitation Fees & Rates

	<u>Town Utility</u>	<u>Current</u> <u>Fee/Rate</u>	<u>New</u> <u>Fee/Rate</u>	<u>Difference</u>	<u>Percent</u> <u>Increase</u>
1.	Recycling	\$ 5.50	\$ 6.50	\$ 1.00	18%
2.	2nd Trash Can	\$ 6.80	\$ 7.00	\$ 0.20	3%
3.	Water Tap up to 2"	\$ 1,000	\$ 1,500	\$ 500	50%
4.	Water Tap over 2"	\$ 1,500	\$ 1,750	\$ 250	17%
5.	Sewer Tap up to 2"	\$ 1,000	As quoted		
6.	Sewer Tap over 2"	\$ 1,500	As quoted		

****Citizens with questions about the new fee schedule should call the Town Hall at 459-4511 between the hours of 8:00 AM and 5:00 PM, Monday-Friday.**

Sincerely,

Randy Lansing, Town Manager

Town of Nashville
Budget Ordinance 2022-2023

General Fund

Real Property Taxes	2,280,468
Motor Vehicle Taxes	324,000
Taxes and Licenses	51,600
Tax Penalties & Interest	17,500
Charges for Services	1,528,322
Interest Earnings	47,750
Miscellaneous Revenue	-
Grants	24,211
Donations	-
Interdepartmental Transfers	2,482,782
Debt Proceeds	-
Unrestricted Intergovernmental	2,114,500
Restricted Intergovernmental	21,584
Appropriated Fund Balance	912,579
Total Estimated Revenues	9,805,296
Governing Body	44,628
Administration	302,379
Human Resources	157,333
Finance & Tax	256,116
Planning and Development	246,664
Public Buildings & Grounds	278,156
Police	2,130,875
Fire	1,549,877
Fleet Maintenance	87,166
Streets	398,506
Sanitation	685,236
Parks, Recreation, and Cultural Resources	315,349
Farmers Market	343,608
Library	348,443
Cemetery	86,211
Non-Departmental	84,652
Transfers/Pass-Throughs	2,425,046
Debt Service	65,051
Total Appropriations	9,805,296

Municipal Service District Fund Summary 2022-2023

Ad Valorem Taxes	39,000
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Interest Earnings	250
Appropriated Fund Balance	146,780
Total Estimated Revenues	186,030

Appropriations	186,030
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Stormwater Fund Summary 2022-2023

Charges for Service	140,000
Appropriated Fund Balance	98,563
Total Estimated Revenues	238,563

Appropriations	238,563
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Powell Fund Summary 2022-2023

Restricted Intergovernmental	197,445
Interest	350
Appropriated Fund Balance	2,205

Total Estimated Revenues	200,000
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Appropriations	200,000
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Flex Spending Fund Summary 2022-2023

Total Estimated Revenues	-
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Total Appropriations	-
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Police Special Revenue Fund Summary 2022-2023

Total Estimated Revenues	-
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Total Appropriations	-
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Coronavirus Relief Fund Summary 2022-2023

Restricted Intergovernmental	885,023
Appropriated Fund Balance	968,815
Total Estimated Revenues	1,853,838
Total Appropriations	1,853,838

Enterprise Fund Summary 2022-2023

Charges For Services	4,681,650
Interdepartmental Transfers	885,023
Total Estimated Revenue	5,566,673
Water & Sewer Non-Departmental	193,052
Water & Sewer Administration	326,334
Water Operations	1,479,931
Sewer Operations	2,190,456
Capital Outlay	604,000
Debt Service	46,674
Total Appropriations	4,840,447

Capital Reserve Fund - General Fund Summary 2022-2023

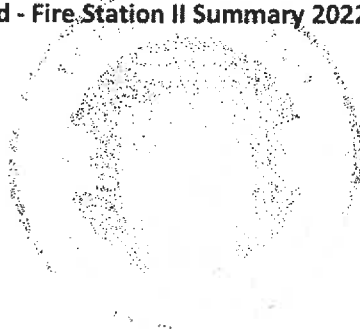
Estimated Revenues	765,000
Appropriated Fund Balance	85,133
Total Estimated Revenues	850,133
Total Appropriations	850,133

Capital Reserve Fund - Enterprise Fund Summary 2022-2023

Appropriated Fund Balance	-
Total Appropriations	-

Capital Project Fund - Fire Station II Summary 2022-2023

Loan Proceeds	2,101,425
Transfers	55,000
Appropriated Fund Balance	198,575



Total Estimated Revenues	2,355,000
Total Appropriations	2,355,000

Capital Project Fund - Water & Sewer Summary 2022-2023

Appropriated Fund Balance	838,920
Water Capital Projects	128,820
Sewer Capital Projects	710,100
Total Appropriations	838,920

Capital Project Fund - Sidewalks Summary 2022-2023

Transfers in	920,023
Appropriated Fund Balance	39,235
CMAQ Grant	411,393
Total Estimated Revenues	1,370,651
Total Appropriations	1,370,651

Grand Total All Funds 2022-2023

General Fund	9,805,296
Municipal Service District	186,030
Stormwater Fund	238,563
Powell Fund	200,000
Coronavirus Relief Fund	1,853,838
Enterprise Fund	4,840,447
Capital Reserve Fund - General	850,133
Capital Reserve Fund - Enterprise	-
Capital Project Fund - Fire Station II	2,355,000
Capital Project Fund - Water & Sewer	838,920
Capital Project Fund - Sidewalks	<u>1,370,651</u>
	22,538,878

Adopted this 7th day of June, 2022.



Brenda Brown
Brenda Brown, Mayor

ATTEST:
Sarah Tinkham
Sarah Tinkham, Town Clerk